

CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Farmer

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	22,452	17,733	6,974
Special Machinery				
Totals	xxxxxx	22,452	17,733	6,974
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required?	#	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,542,619
	Nov. 1, 2014 Valuation

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest: *October 7* 2014

Jennifer A. Savage
County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Farmer

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 16,376
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 16,376

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 102,064	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 11,650	
5b. Personal property 2013	- 16,897	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 4,258	
7. Total valuation adjustment (sum of 4, 5c, 6)	106,322	
8. Total estimated valuation July 1, 2014	2,538,906	
9. Total valuation less valuation adjustment (8 minus 7)	2,432,584	
10. Factor for increase (7 divided by 9)	0.04371	
11. Amount of increase (10 times 3)	+ \$ 716	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,092	
13. Debt service levy in this 2015 budget	#REF!	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	#REF!	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 246	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ #REF!	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Farmer
Wabaunsee

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	16,376	962	20	145
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,376	962	20	145

County Treasurer's Motor Vehicle Estimate

962

County Treasurer's Recreational Vehicle Estimate

20

County Treasurer's 16/20M Vehicle Estimate

145

Motor Vehicle Factor

0.05874

Recreational Vehicle Factor

0.00122

16/20M Vehicle Factor

0.00885

Farmer

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		80	160
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	80	80	172
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80	80	172
Resources Available:	80	160	332
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	80	160	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	7,978	8,716	3,592
Receipts:			
Ad Valorem Tax	12,514	16,376	xxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	1,071	765	962
Recreational Vehicle Tax	22	22	20
16/20M Vehicle Tax	290	165	145
Special Highway/Gasoline Tax	939		0
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,858	17,328	1,127
Resources Available:	22,836	26,044	4,719
Expenditures:			
Officers Pay	2,627	2,400	2,400
Salary & Wages	1,373	3,200	3,200
Fuel	1,142	1,300	1,300
Road Materials/Gravel	2,271	11,872	11,872
Insurance/Payroll Taxes	2,534	2,730	2,730
Rent	300	300	300
Professional Fees	157	150	150
Parts/Repair		500	500
Transfer to Special Machinery	3,700		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	16		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,120	22,452	22,452
Unencumbered Cash Balance Dec 31	8,716	3,592	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	15,177	22,452	22,452
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,452
		Tax Required	17,733
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		17,733

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	30,176
Transfers from:	
Road Fund	3,700
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	33,876
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,876

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

Farmer
Wabaunsee

will meet on at American Legion Hall, 502 Missouri, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	14,120	5.687	22,452	5.693	22,452	17,733	6.985
Special Machinery							
Totals	14,120	5.687	22,452	5.693	22,452	17,733	6.985
Less: Transfers	3,700		0		0		
Net Expenditure	10,420		22,452		22,452		
Total Tax Levied	12,359		16,376		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,204,819		2,876,537		2,538,906		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Treasurer

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2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2014 July 1 Valuation: 2,538,906

Valuation Factor: 2,538.906

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Farmer**

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied2014 Budget \$ 16,3762015 Budget \$ 17,733

Approved (vote) _____ to _____

NOTICE OF BUDGET HEARING

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Farmer
Wabaunsee

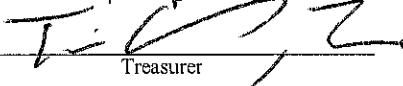
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	14,120	5.687	22,452	5.693	22,452	17,733	6.985
Special Machinery							
Totals	14,120	5.687	22,452	5.693	22,452	17,733	6.985
Less: Transfers	3,700		0		0		
Net Expenditure	10,420		22,452		22,452		
Total Tax Levied	12,359		16,376		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,204,819		2,876,537		2,538,906		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Treasurer

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Signal Enterprise